

Actions by Director of Childrens Services

School	Project	Funding Source	Year	Cost £'000
Broad Oaks PRU, Basingstoke	Classroom conversion	SEND Grant	2020/21	240
Castle Hill Primary, Basingstoke	Heating and ventilation improvements	Basic Need	2020/21	129
Clifford Centre PBS, Totton	Internal remodelling and landscaping works	Basic Need	2020/21	60
Crestwood School, Eastleigh	Sports Hall improvements	Developer contribution	2020/21	52
Endeavour Primary, Andover	Internal re-modelling	Basic Need	2019/20	9
Fair Oak Infant, Eastleigh	Classroom conversion	Basic Need	2020/21	10
Forest Park School, Totton	New therapy space	School Suitability Fund	2020/21	23
Forest Park School, Totton	Conversion of IT Suite in to classrooms	SEN	2020/21	20
Glenwood School, Emsworth	Sports hall improvements	School Suitability Fund	2020/21	69
Henry Tyndale School, Farnborough	Car park extension	SEN	2020/21	20
Holbrook Primary, Gosport	SLCN/ASD Resourced Provision	SEND Grant	2020/21	240
Lakeside School, Eastleigh	Residential block improvements	School Suitability Fund	2020/21	82
Leesland CE Junior, Gosport	Car Park/Security Improvements	Basic Need	2020/21	30
Maple Ridge School, Basingstoke	New toilets and hygiene space	School Suitability Fund	2020/21	120
Minstead Study Centre	Kitchen/Washroom refurbishment	Cash Limit transfer	2020/21	92
Oak Lodge School, Dibden Purlieu	IT Equipment & internal remodelling	SEN	2020/21	20
Padnell Infant, Waterlooville	New external play area	Capital Receipt	2020/21	63
Prospect School, Havant	Replacement doors	School Suitability Fund	2020/21	52
Rachel Madocks School, Waterlooville	Internal remodelling	School Suitability Fund	2020/21	35
Rowlands Castle St Johns CE Primary, Rowlands Castle	Internal refurbishment	Developer Contribution	2020/21	77
Swanmore College	Roof and window improvements	Capital Receipt	2020/21	165
Swanwick Lodge	Internal alterations	Capital Receipt	2020/21	25
The Key Education Centre, Gosport	Internal re-modelling	Health & Safety	2020/21	60
Various sites	P16 Employability hubs	SEND Grant	2020/21	200

Appendix 6

School	Project	Funding Source	Year	Cost £'000
Westgate School, Winchester	Staircase improvements	Health & Safety	2020/21	26
Wherwell Primary, Andover	Site improvements	Health & Safety	2020/21	7
Wolverdene School, Andover	Modular building refurbishment	SEND Grant	2019/20	71
Wolverdene School, Andover	Residential block kitchen	School Suitability Fund	2020/21	69
Woodcroft Primary, Waterlooville	Security improvements	Developer Contribution	2020/21	46
Total				2,112

Key

ASD = Autistic Spectrum Disorder

SLCN = Social, Language & Communication Needs